2013-14 ALLOCATIONS

1ST HALF-AUGUST 6, 2013

| SCHOOL | COPIERS | REM.INS | LIBRARY | BUS/TECH | FAM SCI | BAND | CUSTODIAL | TOTAL |
|---|---|---|---|---|---|---|---|---|
| DPS | 3,199.00 | 4,600.00 | 350.00 | | | | 5,800.00 | 13,949.00 |
| DIS | 685.50 | 1,150.00 | 75.00 | | | | 1,450.00 | 3,360.50 |
| FBPS | 914.00 | 1,150.00 | 100.00 | | | | 1,450.00 | 3,614.00 |
| HES | 1,828.00 | 2,300.00 | 200.00 | | | | 2,900.00 | 7,228.00 |
| NES | 2,742.00 | 4,025.00 | 300.00 | | | | 5,075.00 | 12,142.00 |
| RCI | 2,056.50 | 2,875.00 | 225.00 | | | | 3,625.00 | 8,781.50 |
| SES | 5,712.50 | 8,050.00 | 600.00 | | | | 10,150.00 | 24,512.50 |
| WCES | 3,656.00 | 5,175.00 | 400.00 | | | | 6,525.00 | 15,756.00 |
| YES | 2,285.00 | 2,875.00 | 250.00 | | | | 3,625.00 | 9,035.00 |
| GCMS | 5,219.00 | 8,625.00 | 825.00 | 500.00 | | 2,500.00 | 10,875.00 | 28,544.00 |
| GCHS | 4,758.50 | 7,475.00 | 775.00 | 1,000.00 | 1,250.00 | 5,000.00 | 9,425.00 | 29,683.50 |
| TSHS | 2,763.00 | 4,600.00 | 450.00 | 750.00 | 750.00 | 3,250.00 | 5,800.00 | 18,363.00 |
| RCHS | 2,763.00 | 4,600.00 | 450.00 | 750.00 | 750.00 | 3,250.00 | 5,800.00 | 18,363.00 |
| SCCTC | 1,375.00 | 22,500.00 | | | | | 5,000.00 | 28,875.00 |
| TOTAL | 39,957.00 | 80,000.00 | 5,000.00 | 3,000.00 | 2,750.00 | 14,000.00 | 77,500.00 | 222,207.00 |